



# Kentucky High School Athletic Association

2280 Executive Drive ° Lexington, KY 40505 ° www.khsaa.org ° (859)299-5472 (859)293-5999 (fax)

## MEMORANDUM

To: Superintendent, Principal, and Athletic Director  
Henry Clay High School

From: Brigid L. DeVries, Commissioner  
Larry Boucher, Assistant Commissioner *LB*

Date: June 10, 2004

Subject: 2003-2004 Title IX Annual Report Forms Submission

Enclosed please find a copy of Form T-65, The 2003-2004 Title IX Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future.

Also, KHSAA Audit Staff may have requested a re-submission of some of the 2003-2004 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.



**MEMORANDUM**

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner  
Larry Boucher, Assistant Commissioner

DATE: June 9, 2004

RE: 2004 Title IX Forms Submission

School	Henry Clay High School	Reviewed by	Phyllis Catlett
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The following is a status report regarding the required 2003 - 2004 Title IX submission of forms due in to the KHSAA office by April 15, 2004. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

✓	GE 19 (Annual Verification)	✓	T-36 (Budget Expenses)
✓	T-1 (Summary Program Chart 1)	✓	T-41 (Checklist – Overall Interscholastic Program)
✓	T-2 (Summary Program Chart 2)	✓	T-60 (Corrective Action Plan)
✓	T-3 (Summary Program Chart 3)	✓	T-63 (Interscholastic Survey Results))
✓	T-4 (Summary Program Chart 4)	✓	T-68 (Five Year Summary)
✓	T-35 (Budget Expenses)		

II. Status

A.	✓	2003 – 2004 Forms are satisfactory and no further information or action is necessary at this time.
B.		Errors have been noted with respect to the following forms:
C.		The following forms were omitted and must be submitted by school representatives:
D.	✓	Other Recommendation and Comments: <ul style="list-style-type: none"> <li>▪ It is recommended that students be placed on the Gender Equity Review Committee, and that they be active members of the Committee.</li> <li>▪ It is suggested that students in grade 12 not be involved in the Student Survey. School personnel indicate that the seniors were surveyed.</li> <li>▪ The school had a 71% response rate from the Student Survey. The minimum of 80% expected was not accomplished.</li> </ul>



### 2003-2004 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION ANNUAL VERIFICATION OF TITLE IX PROCEDURES

(To be submitted by April 15, 2004 along with other required forms)

APR 13 2004

The HENRY CLAY High School, LEXINGTON, Kentucky  
(Name of High School) (City)

certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with 20 U.S.C. Sections 1681-1688, et. Seq. (also known as Title IX)

**I certify the following provisions in accordance with records at the school contained in the permanent Title IX file, and to the best of my knowledge have completed the following tasks. (All boxes must be checked)**

Established a gender equity committee at the high school. (list committee personnel and provide attachment if necessary)

Name	Address	Phone	Title
Becky Bushong	2100 Fontaine Rd. (40502)	859/381-3423	Athletic Director/Committee Chair
Robert J. Bell	2100 Fontaine Rd. (40502)	859/381-3423	Principal
Joe Ratliff	2100 Fontaine Rd. (40502)	859/381-3423	Associate AD/Teacher/Coach
Sharron Gill	2100 Fontaine Rd. (40502)	859/381-3423	Associate AD/Teacher
Patti Zbrowski	3608 Hidden Pond Rd. (40502)	859/269-9966	Parent
Bill Cowgill	124 Chinoe Road (40502)	859/269-2686	Parent
Victoria Johnson	2100 Fontaine Rd. (40502)	859/381-3423	Teacher
Linda Kelley	2100 Fontaine Rd. (40502)	859/381-3423	Teacher/Girls Coach
Ashley Hughley	3005 Adwalton Rd (40509)	859/263-7141	Track Athlete/Cheerleader

Scheduled a minimum of three meetings during the 2003-2004 school year on the following dates:

9/15, 10/6, 11/3, 12/1, 1/26, 2/2, 3/1, 4/5

Designated the following person(s) as the Title IX coordinator for the school:

Becky Bushong, Athletic Director      2100 Fontaine Rd. Lexington, KY 40502      859/381-3423

School personnel are continuing to make periodic reviews of the boys and girls athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

*[Signature]*  
Principal's Signature

4/12      2004  
Date

*[Signature]*  
Superintendent Signature

*[Signature]*  
School Board Chairpersons' Signature

(Send original copy to KHSAA - Maintain duplicate in Title IX school folder)

**2003-2004**  
**ACCOMMODATION OF INTERESTS AND ABILITIES**  
**SUMMARY PROGRAM CHART 1**

KHSAA  
Form T1  
Rev. 8/03

**Participation Opportunities Test One**

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	873	50%	276	44%
Row 2	BOYS	879	50%	352	56%
Row 3	Totals	1752	100%	628	100%

Instructions:

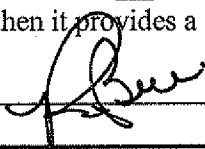
\*Number of 8<sup>th</sup> grade students & below used in Column 3 and Column 4 calculations if applicable: 26 girls / 21 boys

- Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first **date of competition**, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. \* In addition, should 8<sup>th</sup> grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8<sup>th</sup> grade students & below are included in the totals. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.) Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is not a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

 7/12/04

2003-2004  
**ACCOMMODATION OF INTERESTS AND ABILITIES**  
**SUMMARY PROGRAM CHART 2**

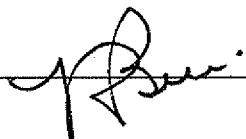
KHSAA  
 Form T2  
 Rev. 8/03

**Participation Opportunities Test Two**

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years
<b>GIRLS</b>	Row 1	varsity:	9	165	0	0	
	Row 2	j.v.:	5	77	1	5	
	Row 3	frosh:	2	34	0	0	
	Row 4	total:	16	276	1	5	2%
<b>BOYS</b>	Row 5	varsity:	10	224	0	0	
	Row 6	j.v.:	5	94	1	8	
	Row 7	frosh:	2	34	0	0	
	Row 8	total:	17	352	1	8	2%

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. **Note:** The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- 3) For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. **CAUTION:** 25% is not a formal compliance standard.

Principal's Signature:  Date: 4/12/04

## 2003-2004 Inventory of Athletes for Title IX Report

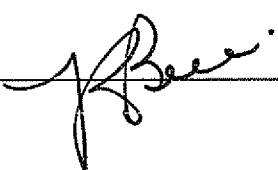
Sport/Gender	Number of Athletes per Team			
	Varsity	JV	Frosh	Total
<b>Basketball</b>				
GIRLS	16	14	17	47
BOYS	16	10	6	32
<b>Cross Country</b>				
GIRLS	9	5		14
BOYS	15	8		23
<b>Golf</b>				
GIRLS	6			6
BOYS	13			13
<b>Soccer</b>				
GIRLS	21	22		43
BOYS	24	16		40
<b>Swimming</b>				
GIRLS	26			26
BOYS	11			11
<b>Tennis</b>				
GIRLS	25			25
BOYS	12			12
<b>Track &amp; Field</b>				
GIRLS	28			28
BOYS	27			27
Softball (GIRLS ONLY)	19	20		39
Volleyball (GIRLS ONLY)	15	16	17	48
Baseball (BOYS ONLY)	17	21		38
Football (BOYS ONLY)	55	39	28	122
Wrestling (BOYS ONLY)	34			34
<b>Total Number of Athletes</b>	<b>389</b>	<b>171</b>	<b>68</b>	<b>628</b>
<b>Total Number of Girls</b>	<b>165</b>	<b>77</b>	<b>34</b>	<b>276</b>
<b>Total Number of Boys</b>	<b>224</b>	<b>94</b>	<b>34</b>	<b>352</b>

**2003-2004**  
**ACCOMMODATION OF INTERESTS AND ABILITIES**  
**SUMMARY PROGRAM CHART 3**

**Participation Opportunities Test Three**

**FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).**

	<b>GIRLS</b> (Yes / No)		<b>BOYS</b> (Yes / No)
<b>1. For a sport not currently played at the interscholastic level (varsity, junior varsity, or freshman) in your school, is there an intramural team offered for that sport?</b>	No		No
<b>2. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams?</b>	No		No
<b>3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on student responses from the interscholastic survey?</b>	No		No
<b>4. For a sport currently offered at the varsity level only, is there sufficient interest to form a viable team for a junior varsity, or freshman team that is not currently offered?</b>	No		No
<b>5. For a sport currently offered at the junior varsity or freshman level is there sufficient interest to form a varsity team not currently offered?</b>	No		No
<b>6. If you answered YES to question (1), (2), (3), (4), or (5), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?</b>			

Principal's Signature:  Date: 4/12/04

**2003-2004**  
**ACCOMODATION OF INTERESTS AND ABILITIES**  
**SUMMARY PROGRAM CHART 4**

**Levels of Competition Test One**

		Column 1	Column 2	Column 3
<b>Girls</b>	<b>Team Levels</b>	<b>Number of Teams Currently Offered</b>	<b>Number of Participants</b>	<b>Percentage of Participants at Each Level</b>
<b>Row 1</b>	<b>varsity:</b>	<b>9</b>	<b>165</b>	<b>60%</b>
<b>Row 2</b>	<b>j.v.:</b>	<b>5</b>	<b>77</b>	<b>28%</b>
<b>Row 3</b>	<b>frosh:</b>	<b>2</b>	<b>34</b>	<b>12%</b>
<b>Row 4</b>	<b>total:</b>		<b>276</b>	<b>100%</b>
<b>Boys</b>				
<b>Row 5</b>	<b>varsity:</b>	<b>10</b>	<b>224</b>	<b>64%</b>
<b>Row 6</b>	<b>j.v.:</b>	<b>5</b>	<b>94</b>	<b>27%</b>
<b>Row 7</b>	<b>frosh:</b>	<b>2</b>	<b>34</b>	<b>10%</b>
<b>Row 8</b>	<b>total:</b>		<b>352</b>	<b>100%</b>

- 1) Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level.  
For girls' varsity, junior varsity, and frosh, respectively:
  - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1.
  - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
  - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.
  -
 For boys' varsity, junior varsity, and frosh, respectively:
  - Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
  - Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
  - Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_



2003-2004  
**BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2**  
**TO INCLUDE BOOSTER CLUB FUNDING**

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
<b>G track</b>	400.00	224.81	0	0	214.49	119.40	3,324.00	3,104.00	0	0	0	0
<b>B track</b>	167.50	206.35	0	0	0	0	3,324.00	3,104.00	0	0	0	0
<b>G tennis</b>	1,001.28	1,060.27	100.00	0	0	117.20	776.00	776.00	0	0	0	0
<b>B tennis</b>	800.00	0	120.00	0	250.00	117.20	776.00	776.00	0	204.00	0	0
<b>G volleyball</b>	1,111.81	633.02	1,500.00	1,560.14	1,500.00	540.80	5,820.00 +20 Extd. Days	6,285.36 +20 Extd. Days	0	0	50.00	0
<b>B wrestling</b>	1,445.00	3,527.10	500.00	0	900.00	883.42	3,492.00	3,592.00	0	0	300.00	0
<b>G (list sport)</b>												
<b>B (football)</b>	5,650.00	24,799.40	5,300.00	2,683.87	8,700.00	2,500.08	24,124.00 +60 Extd. Days	25,046.16 +60 Extd. Days	4,000.00	523.97	0	0
<b>G (list sport)</b>												
<b>B (list sport)</b>												

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

4. Indicate percentage of total expenditures for each gender: Total Expenditures \$ 82,384.00 % for boys 82% % for girls 18%

*[Signature]*

Date: 4/12/04

Principal's Signature: \_\_\_\_\_

**2003-2004  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART  
TO INCLUDE BOOSTER CLUB FUNDING**

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	5,424.00	4,277.36	10,000.00	9,298.93	1,200.00	1,388.98	9,700.00	9,746.56	100.00	97.52	100.00	434.50
B basketball	5,000.00	6,272.28	500.00	1,591.46	845.00	1,009.50	11,312.00	15,209.60	0	0	0	434.50
G softball	1,000.00	4,846.69	5,000.00	0	800.00	362.25	4,992.00	4,865.52	3,000.00	1,120.20	100.00	0
B baseball	1,500.00	9,572.01	700.00	0	855.00	1,243.00	4,492.00	8,415.36	1,500.00	11,670.00	1,200.00	0
G cross country	100.00	309.60	100.00	0	90.00	59.70	776.00	890.46	0	0	0	0
B cross country	100.00	309.60	0	0	90.00	0	776.00	890.46	0	0	0	0
G golf	440.00	386.95	350.00	158.86	500.00	260.21	776.00	776.00	0	0	0	0
B golf	400.00	540.00	0	1,667.73	449.61	476.00	776.00	776.00	0	0	0	0
G soccer	3,050.00	3,589.15	0	0	1,600.00	1,093.00	6,596.00	8,823.00	0	0	0	0
B soccer	3,500.00	4,085.83	1,500.00	1,543.53	4,000.00	2,711.28	7,156.00	8,741.83	0	0	0	0
G swimming	400.00	1,046.66	250.00	0	400.00	299.35	1,552.00	1,552.00	0	0	0	0
B swimming	400.00	1,046.66	250.00	0	400.00	299.35	1,552.00	1,552.00	0	0	0	0

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

4. Indicate percentage of total expenditures for each gender: Total Expenditures \$ 139,741.00 % for boys 59% % for girls 41%


Principal's Signature: [Signature] Date: 4/12/04

## 2003-2004 KHSAA TITLE IX ATHLETICS AUDIT

KHSAA  
Form T41  
Rev. 8/03

### Checklist - Overall Interscholastic Athletics Program

Areas of Compliance	ADVANTAGE TO (Respond based on Internal Evaluation by checking the appropriate column.)		
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
<b>OPPORTUNITIES</b>			
Accommodation of Interest and Abilities			X
<b>BENEFITS</b>			
Equipment and Supplies		X	
Scheduling of Games and Practice Time			X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice and Competitive Facilities			X
Medical and Training Facilities and Services			X
Publicity			X
Support Services			X
Athletic Scholarships			N/A
Tutoring			N/A
Housing and Dining Facilities and Services			N/A
Recruitment of Student Athletes			N/A

Principal's Signature:  Date: 4/12/04

SCHOOL NAME

HENRY CLAY

2003-2004  
TITLE IX

CORRECTIVE ACTION PLAN

To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2004.

ITEM FOR CORRECTION	SUGGESTED CHANGE	TIME TABLE FOR CORRECTIVE ACTION
Budgets	Continually reevaluate process, hold to established Timelines and attempt to make data collection as Accurate as possible. More Accurate Budgetting. Add Booster Club Treasurers	Continued progress as evidenced in 2003-2004. Completed by 2004-2005.
Gym Facilities	Continue to create additional storage and better utilize available space.	Completed by 2004-2005.
Awards	Continually reevaluate awards policy.	Completed by 2004-2005.
Equipment and Supplies	Preapprove spending in these areas through Use of preseason budgets and athletic Administration approval.	Completed by 2004-2005.

For all areas currently identified as items for correction, an intended corrective action explanation is needed. THIS FORM SHALL BE TYPED.

Principal's Signature:

4/12/04

Date:



### 2003-2004 INTERSCHOLASTIC ATHLETICS SURVEY Summary of Student Responses

<b>School Name</b>	HENRY CLAY HIGH SCHOOL
<b>School Enrollment</b>	1752 ✓
<b>Date</b>	12/2/2003
<b>Completed By</b>	Joe Ratliff, Linda Kelley, AP Statistics

**Instructions:**

1. Summarize the Student Athletics Interest Surveys Form T-61 by listing the total number of responses on the line next to each sport.
2. Under the Other Category please provide a listing of the sports as well as the number of students who are interested in participating.
3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the KHSAA by April 15, 2004. Do not mail the student surveys (Form T-61). However, these Forms should be maintained in your files in the event they are requested subsequently.

985 Number of Surveys

1378 Total Returned (*A minimum of 80% return is expected*)

7/10/0

9-12 Grades Surveyed

**How Was The Survey Administered? HOMEROOMS**

(e.g. was it given in all English classes, or all home rooms, or advisee/advisor?)

**Fall Sports (List Total Number of Participation Responses)**

- 35 Cross Country (Girls)
- 22 Cross Country (Boys)
- 26 Field Hockey (Girls)
- 219 Football (Boys)
- 12 Golf (Girls)
- 48 Golf (Boys)
- 70 Soccer (Girls)
- 65 Soccer (Boys)
- 96 Volleyball (Girls)
- 23 Volleyball (Boys)

**Winter Sport (List Total Number of Participation Responses)**

- 77 Basketball (Girls)
- 141 Basketball (Boys)
- 63 Gymnastics (Girls)
- 87 Indoor Track (Girls & Boys)
- Indoor Track (Boys)
- 67 Swimming & Diving (Girls)
- 27 Swimming & Diving (Boys)

Spring Sport (List Total Number of Participation Responses)

- 116 Baseball (Boys)
- 44 Fast Pitch Softball (Girls)
- 34 Slow Pitch Softball (Girls)
- 112 Tennis (Girls)
- 57 Tennis (Boys)
- 72 Track (Girls)
- 82 Track (Boys)

Other Sports (From Student Survey T-61 Question 10)

Name of Sport	Number of Students Interested In Participating
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Number of Students who participate in Intramural Sports.  
(From Student Survey T-61 Question 5)

<u>Sport</u>	<u>Number</u>
<u>Volleyball, basketball, football and bowling</u>	<u>94</u>
_____	_____
_____	_____
_____	_____
_____	_____

List Intramural Sports students are interested in adding:  
(From Student Survey T-61 Question 6)

<u>Sport</u>	<u>Number</u>
<u>billiards, table tennis, boxing, la crosse</u>	_____
<u>flag football, sparring, badmitton, judo,</u>	_____
<u>slow pitch softball, ice hockey, soccer, tennis</u>	_____
<u>track, ultimate Frisbee, boys' volleyball, golf</u>	_____
<u>BMX, dodge ball, skateboarding, shuffleboard,</u>	_____
<u>girls' gymnastics, wrestling, boys' softball,</u>	_____
<u>kickball, fencing, archery, darts, baseball, hand</u>	_____
<u>ball, baseball, curling, skiing</u>	_____

Participation in Non-School Sports Activities  
(From Student Survey T-61 Question 7)

<u>Sport</u>	<u>Number</u>
<u>golf, streetball, dance, baseball, softball</u>	<u>297 collectively</u>
<u>track, skateboarding, Frisbee, hockey, soccer,</u>	
<u>basketball, figure skating, lacrosse, volleyball,</u>	
<u>football, running, cheerleading, surfing, crew,</u>	
<u>kickboxing, karate, bowling, tennis, swim, skiing,</u>	
<u>gymnastics, horseback riding</u>	

Reasons for not participating in interscholastic athletics.  
(From Survey Question 8)

<u>Response</u>	<u>Number</u>
<u>76 I prefer other activities such as band, chorus, etc.</u>	
<u>225 I don't have time</u>	
<u>61 The practice schedules and game times are inconvenient</u>	
<u>41 The sport I like isn't offered</u>	
<u>26 It's too expensive</u>	
<u>25 I prefer to participate in club or intramural sports</u>	
<u>66 Working</u>	
<u>102 Other</u>	
<u>babysitting, not physical, cut from team, don't care, poor grades, studying</u>	
<u>poor athleticism, laziness, out of district, smoker, church, parents, injury</u>	
<u>transportation, lack of info, age, too late to sign up, participates on teams</u>	
<u>outside of school</u>	

Student Suggestions to encourage participation  
make Frisbee intramural, exemption for finals, lower the cost, play out-of-state teams, more co-  
ed teams, advertise, better uniforms, more pep rallies, less practices, pay athletes, add lacrosse,  
make football cheaper, give away free t-shirts, start practice later for academic endeavors after  
school, announcements, provide transportation, less homework, no cut policy, more info, more  
convenient schedules, more sports, free tickets, better rewards for doing well, club night, longer  
seasons, talk to middle schools



Principal's Signature

5/12/04

Date

TO: KHSAA

FROM: Sharron A. Wesley-Gill  
Assistant Athletic Director  
Henry Clay High School

DATE: May 19, 2004

SUBJECT: Title IX  
Correction of T35 and T36 Forms

*SAWG*

*AB*

After reviewing actual expenditures of the Baseball and Football teams, the following discoveries have been made:

Baseball:

100% of the \$11,670 was for maintaining the baseball field. This was for dirt replacement, fertilizers, gas for the mower, seed, etc.

Based on this information, a corrected T35 is submitted in the event that maintenance is not considered facilities improvements.

Football:

The \$24,799.40 reported as Equipment also included the following:

- \$4,203.40 was actually T-Shirts and other apparel that was bought for resell. This amount should not have been included in equipment. Instead, it should have been subtracted from the Gross Income of Apparel Sales (Cloth). Income was corrected on the End of Year Statement.
- \$957.23 was paid for repairs to the golf cart and should not have been included in equipment. The golf cart is used by other sports and during the school day for instructional purposes.
- \$1,139.51 was paid for weight equipment that is used by every sport except for baseball. This should not have been reported as equipment for football.
- \$523.97 was paid for field paint. This should not have been included in equipment.

The corrected amount for Football's Equipment is \$17,975.29 (\$5,077.97 from boosters and \$12,897.32 from the school account). A corrected T36 is submitted based on these corrections.



**2003-2004 CORRECTED  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART  
TO INCLUDE BOOSTER CLUB FUNDING**

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	5,424.00	4,277.36	10,000.00	9,298.93	1,200.00	1,388.98	9,700.00	9,746.56	100.00	97.52	100.00	434.50
B basketball	5,000.00	6,272.28	500.00	1,591.46	845.00	1,009.50	11,312.00	15,209.60	0	0	0	434.50
G softball	1,000.00	4,846.69	5,000.00	0	800.00	362.25	4,992.00	4,865.52	3,000.00	1,120.20	100.00	0
B baseball	1,500.00	9,572.01	700.00	0	855.00	1,243.00	4,492.00	8,415.36	1,500.00	0	1,200.00	0
G cross country	100.00	309.60	100.00	0	90.00	59.70	776.00	890.46	0	0	0	0
B cross country	100.00	309.60	0	0	90.00	0	776.00	890.46	0	0	0	0
G golf	440.00	386.95	350.00	158.86	500.00	260.21	776.00	776.00	0	0	0	0
B golf	400.00	540.00	0	1,667.73	449.61	476.00	776.00	776.00	0	0	0	0
G soccer	3,050.00	3,589.15	0	0	1,600.00	1,093.00	6,596.00	8,823.00	0	0	0	0
B soccer	3,500.00	4,085.83	1,500.00	1,543.53	4,000.00	2,711.28	7,156.00	8,741.83	0	0	0	0
G swimming	400.00	1,046.66	250.00	0	400.00	299.35	1,552.00	1,552.00	0	0	0	0
B swimming	400.00	1,046.66	250.00	0	400.00	299.35	1,552.00	1,552.00	0	0	0	0

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
- Booster Club Funding/Contributions must be included in the expenditures total.
- Indicate percentage of total expenditures for each gender:
 

Total Expenditures \$124,071.43	% for boys 55%	% for girls 45%
Overall Total: \$199,631.87	% for boys 65%	% for girls 35%
Without Football: \$150,902.50	% for boys 54%	% for girls 46%

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**2003-2004 CORRECTED  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2  
TO INCLUDE BOOSTER CLUB FUNDING**

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	400.00	224.81	0	0	214.49	119.40	3,324.00	3,104.00	0	0	0	0
B track	167.50	206.35	0	0	0	0	3,324.00	3,104.00	0	0	0	0
G tennis	1,001.28	1,060.27	100.00	0	0	117.20	776.00	776.00	776.00	0	0	0
B tennis	800.00	0	120.00	0	250.00	117.20	776.00	776.00	0	204.00	0	0
G volleyball	1,111.81	633.02	1,500.00	1,560.14	1,500.00	540.80	5,820.00 +20 Extd. Days	6,285.36 +20 Extd. Days	0	0	50.00	0
B wrestling	1,445.00	3,527.10	500.00	0	900.00	883.42	3,492.00	3,592.00	0	0	300.00	0
G (list sport)												
B (football)	5,650.00	17975.29	5,300.00	2,683.87	8,700.00	2,500.08	24,124.00 +60 Extd. Days	25,046.16 +60 Extd. Days	4,000.00	523.97	0	0
G (list sport)												
B (list sport)												

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
- Booster Club Funding/Contributions must be included in the expenditures total.
- Indicate percentage of total expenditures for each gender:  
 Total Expenditures \$75,560.44 % for boys 81% % for girls 19%  
 Without Football: \$26,831.07 % for boys 46% % for girls 54%

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

2003-2004

**BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART  
TO INCLUDE BOOSTER CLUB FUNDING**

	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G basketball	5,424.00	4,277.36	10,000.00	9,298.93	1,200.00	1,388.98	9,700.00	9,746.56	100.00	97.52	100.00	434.50
B basketball	5,000.00	6,272.28	500.00	1,591.46	845.00	1,009.50	11,312.00	15,209.60	0	0	0	434.50
G softball	1,000.00	4,846.69	5,000.00	0	800.00	362.25	4,992.00	4,865.52	3,000.00	1,120.20	100.00	0
B baseball	1,500.00	9,572.01	700.00	0	855.00	1,243.00	4,492.00	8,415.36	1,500.00	11,670.00	1,200.00	0
G cross country	100.00	309.60	100.00	0	90.00	59.70	776.00	890.46	0	0	0	0
B cross country	100.00	309.60	0	0	90.00	0	776.00	890.46	0	0	0	0
G golf	440.00	386.95	350.00	158.86	500.00	260.21	776.00	776.00	0	0	0	0
B golf	400.00	540.00	0	1,667.73	449.61	476.00	776.00	776.00	0	0	0	0
G soccer	3,050.00	3,589.15	0	0	1,600.00	1,093.00	6,596.00	8,823.00	0	0	0	0
B soccer	3,500.00	4,085.83	1,500.00	1,543.53	4,000.00	2,711.28	7,156.00	8,741.83	0	0	0	0
G swimming	400.00	1,046.66	250.00	0	400.00	299.35	1,552.00	1,552.00	0	0	0	0
B swimming	400.00	1,046.66	250.00	0	400.00	299.35	1,552.00	1,552.00	0	0	0	0

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
- Booster Club Funding/Contributions must be included in the expenditures total.
- Indicate percentage of total expenditures for each gender: Total Expenditures \$ \_\_\_\_\_ % for boys \_\_\_\_\_ % for girls \_\_\_\_\_

Principal's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**2003-2004  
BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2  
TO INCLUDE BOOSTER CLUB FUNDING**

Teams	equipment and supplies		travel		awards		coaches' salaries (to include supplemental and extended employment)		facilities improvements		publications (if sport-specific)	
	B	E	B	E	B	E	B	E	B	E	B	E
G track	400.00	224.81	0	0	214.49	119.40	3,324.00	3,104.00	0	0	0	0
B track	167.50	206.35	0	0	0	0	3,324.00	3,104.00	0	0	0	0
G tennis	1,001.28	1,060.27	100.00	0	0	117.20	776.00	776.00	776.00	0	0	0
B tennis	800.00	0	120.00	0	250.00	117.20	776.00	776.00	0	204.00	0	0
G volleyball	1,111.81	633.02	1,500.00	1,560.14	1,500.00	540.80	5,820.00 +20 Extd. Days	6,285.36 +20 Extd. Days	0	0	50.00	0
B wrestling	1,445.00	3,527.10	500.00	0	900.00	883.42	3,492.00	3,592.00	0	0	300.00	0
G (list sport)												
B (football)	5,650.00	24,799.40	5,300.00	2,683.87	8,700.00	2,500.08	24,124.00 +60 Extd. Days	25,046.16 +60 Extd. Days	4,000.00	523.97	0	0
G (list sport)												
B (list sport)												

- Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.
- "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
- Booster Club Funding/Contributions must be included in the expenditures total.
- Indicate percentage of total expenditures for each gender: Total Expenditures \$ \_\_\_\_\_ % for boys \_\_\_\_\_ % for girls \_\_\_\_\_

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

## HENRY CLAY HIGH SCHOOL ATHLETICS 2002-2003 ACTUAL EXPEDITURES

Sport	Equipment and Supplies	Travel	Awards	Coaches'		Facilities			TOTAL
				Salaries	Improvements	Publications			
Girls Track	224.81	0.00	119.40	3,104.00	0.00	0.00	0.00	3,448.21	
Girls Tennis	1,060.27	0.00	117.20	776.00	0.00	0.00	0.00	1,953.47	
Girls Volleyball	633.02	1,560.14	540.80	6,285.36	0.00	0.00	0.00	9,019.32	
Girls Basketball	4,277.36	9,298.93	1,388.98	9,746.56	97.52	434.50	0.00	25,243.85	
Girls Softball	4,846.69	0.00	362.25	4,865.52	1,120.20	0.00	0.00	11,194.66	
Girls Cross Country	309.60	0.00	59.70	890.46	0.00	0.00	0.00	1,259.76	
Girls Golf	386.95	158.86	260.21	776.00	0.00	0.00	0.00	1,582.02	
Girls Soccer	3,589.15	0.00	1,093.00	8,823.00	0.00	0.00	0.00	13,505.15	
Girls Swimming	1,046.66	0.00	299.35	1,552.00	0.00	0.00	0.00	2,898.01	
<b>GIRLS TOTAL</b>	<b>16,374.51</b>	<b>11,017.93</b>	<b>4,240.89</b>	<b>36,818.90</b>	<b>1,217.72</b>	<b>434.50</b>	<b>0.00</b>	<b>70,104.45</b>	
Boys Track	206.35	0.00	0.00	3,104.00	0.00	0.00	0.00	3,310.35	
Boys Tennis	0.00	0.00	117.20	776.00	204.00	0.00	0.00	1,097.20	
Boys Wrestling	3,527.10	0.00	883.42	3,592.00	0.00	0.00	0.00	8,002.52	
Boys Basketball	6,272.28	1,591.46	1,009.50	15,209.60	0.00	434.50	0.00	24,517.34	
Boys Baseball	9,572.01	0.00	1,243.00	8,415.36	0.00	0.00	0.00	19,230.37	
Boys Cross Country	309.60	0.00	0.00	890.46	0.00	0.00	0.00	1,200.06	
Boys Golf	540.00	1,667.73	476.00	776.00	0.00	0.00	0.00	3,459.73	
Boys Soccer	4,085.83	1,543.53	2,711.28	8,741.83	0.00	0.00	0.00	17,082.47	
Boys Swimming	1,046.66	0.00	299.35	1,552.00	0.00	0.00	0.00	2,898.01	
<b>BOYS TOTAL</b>	<b>25,559.83</b>	<b>4,802.72</b>	<b>6,739.75</b>	<b>43,057.25</b>	<b>204.00</b>	<b>434.50</b>	<b>0.00</b>	<b>80,798.05</b>	
<b>WITHOUT FOOTBALL</b>	<b>25,559.83</b>	<b>4,802.72</b>	<b>6,739.75</b>	<b>43,057.25</b>	<b>204.00</b>	<b>434.50</b>	<b>0.00</b>	<b>80,798.05</b>	
Boys Football	17,975.29	2,683.87	2,500.08	25,046.16	523.97	0.00	0.00	48,729.37	
<b>BOYS TOTAL WITH</b>	<b>43,535.12</b>	<b>7,486.59</b>	<b>9,239.83</b>	<b>68,103.41</b>	<b>727.97</b>	<b>434.50</b>	<b>0.00</b>	<b>129,527.42</b>	

**CORRECTED**

## 2002-2003 End of Year Statement for Football

Name of Sport

	<u>School Acct</u>	<u>Booster Acct</u>	
<b>INCOME:</b>			
<i>Fundraisers should only show the Net Income after all Expenses are paid.</i>			
Beginning Balance (Ending Balance 2001-2002)	0.00	0.00	
2002-2003 Funding from School	15,700.00	0.00	
Other Income (List Below):			
Uniform Replacement Fund	2,500.00		
Deposited from Coach Simpson	300.00		
Booster Deposits		34,000.00	
Concessions & Cloth		601.57	
Fundraising Income		9,921.02	
<b>TOTAL INCOME</b>	<b>18,500.00</b>	<b>44,522.59</b>	
<b>EXPENSES:</b>			<b>TOTALS for KHSAA</b>
<i>Expenses should only reflect funds used for the student athletes and coaches.</i>			
Officials	2,595.00		2,595.00
Assigning Secretary			0.00
Entry Fees			0.00
* <b>Equipment</b> (balls, uniforms, etc.)	12,897.32	5,077.97	17,975.29
* <b>Assistant Coaches</b>		6,422.16	6,422.16
* <b>Transportation/Lodging</b>	2,683.87		2,683.87
* <b>Awards</b> (banquet, trophies, etc.)	512.00	1,988.08	2,500.08
* <b>Facilities Improvements</b>		523.97	523.97
* <b>Publications</b>			0.00
Other Expenses (List Below):			
W.L. Stats	625.00		
Maintenance to Field		523.97	
Repairs to Golf Cart		957.23	
Weight Equipment to School		1,139.51	
Video Taping	2,000.00		
Building Usage (Custodians)	376.50		
Coach's Travel	166.11		
Football Camp		3,450.00	
Fieldhouse Cleaning		3,100.00	19,498.80
Food and Pep Rally Supplies		2,203.43	
Security for Fieldhouse		475.73	
Administrative Booster Expenses		2,413.97	
Expenses for Parents		1,287.35	
Other Miscellaneous		780.00	
** Note on Fieldhouse		5,542.37	
<b>TOTAL EXPENSES</b>	<b>21,855.80</b>	<b>35,885.74</b>	<b>52,199.17</b>
<b>BALANCE (INCOME MINUS EXPENSES)</b>	<b>-3,355.80</b>	<b>8,636.85</b>	

*This will be your beginning balance for 2003-2004*

<b>TOTAL INCOME (School Plus Boosters)</b>	63,022.59
<b>TOTAL EXPENSES (School Plus Boosters)</b>	57,741.54
<b>ENDING TOTAL BALANCE</b>	5,281.05

\* Bold case categories are required for annual KHSAA Title Report.

\*\*Fieldhouse Note Payments not included in Total Expenses Reported for Title IX Purposes

CORRECTED

### 2002-2003 End of Year Statement for Baseball

Name of Sport

<i>Fundraisers should only show the Net Income after all Expenses are paid.</i>	<u>School Acct</u>	<u>Booster Acct</u>	
<b>INCOME:</b>			
Beginning Balance (Ending Balance 2001-2002)	0.00	7,665.00	
2002-2003 Funding from School	1,500.00	0.00	
Other Income (List Below):			
Income from Fundraising		59,889.73	
Correction to 2001-2002 Budget	1,445.00		
<b>TOTAL INCOME</b>	<u>2,945.00</u>	<u>67,554.73</u>	
<i>Expenses should only reflect funds used for the student athletes and coaches.</i>			<b>TOTALS for KHSAA</b>
Officials		4,660.00	4,660.00
Assigning Secretary	175.00		175.00
Entry Fees		950.00	950.00
* <b>Equipment</b> (balls, uniforms, etc.)	2,678.01	6,894.00	9,572.01
* <b>Assistant Coaches</b>		4,935.36	4,935.36
* <b>Transportation/Lodging</b>			0.00
* <b>Awards</b> (banquet, trophies, etc.)		1,243.00	1,243.00
* <b>Facilities Improvements</b>			0.00
* <b>Publications</b>		0.00	0.00
Other Expenses (List Below):			
Telephone	51.06		
** Payment on Building Note		36,975.00	} 11,721.06
Facilities Maintenance		11,670.00	
<b>TOTAL EXPENSES</b>	<u>2,904.07</u>	<u>67,327.36</u>	<b>33,256.43</b>
<b>BALANCE (INCOME MINUS EXPENSES)</b>	<u>40.93</u>	<u>227.37</u>	
<i>This will be your beginning balance for 2003-2004</i>			
<b>TOTAL INCOME (School Plus Boosters)</b>		<u>70,499.73</u>	
<b>TOTAL EXPENSES (School Plus Boosters)</b>		<u>70,231.43</u>	
<b>ENDING TOTAL BALANCE</b>		<u>268.30</u>	

\* Bold case categories are required for annual KHSAA Title Report.

\*\* Payments on Building Note are not included in Title IX reports to KHSAA

Submitted by: Herb Hammond and Rick Bentley  
*Please Print your Name Here*

Date: June 9, 2003